

प्रेषक,

कल्याण बनर्जी,  
संयुक्त सचिव,  
उ०प्र० शासन।

सेवा में,

मिशन निदेशक,  
स्वच्छ भारत मिशन (शहरी),  
उ०प्र० लखनऊ।

नगर विकास अनुभाग-7

लखनऊ : दिनांक 02 मई, 2022

विषय:-प्रदेश के नगरीय क्षेत्रों में निकायों द्वारा प्रदत्त नागरिक सुविधाओं एवं साफ-सफाई व्यवस्था की प्रभावी मॉनिटरिंग हेतु स्थापित डी०सी०सी०सी० के संचालन के संबंध में। महोदय,

उपर्युक्त विषयक सहायक महाप्रबन्धक (ईबी), बी०एस०एन०एल०, लखनऊ के पत्र संख्या-पीजीएमटीडी/एलकेओ/ईबी/कामर्शियल प्रपोजल/2021-22 दिनांक 02.05.2022 (प्रति संलग्न) का कृपया संदर्भ ग्रहण करने का कष्ट करें।

2. उक्त संदर्भित पत्र द्वारा नगरीय निकाय, निदेशालय, उ०प्र० लखनऊ के स्तर पर स्थापित डी०सी०सी०सी० के संचालन हेतु प्रदेश के समस्त 75 जनपदों में टोल फ्री नम्बर, 2 लैण्डलाइन फोन, ई०पी०ए०बी०एक्स०, कॉल रिकार्डिंग, आई०वी०आर० सिस्टम एवं सी०पी०आर० सिस्टम आदि सुविधाओं के साथ-साथ राज्य स्तर पर नगरीय निकाय निदेशालय में संचालित/क्रियाशील करने के विषयगत प्रस्ताव/आगणन शासन को उपलब्ध कराया गया है।

3. अवगत कराना है कि प्रदेश के नगरीय निकायों में नागरिक सुविधाओं एवं साफ-सफाई व्यवस्था की प्रभावी मॉनिटरिंग विषयक शासनादेश दिनांक 04.04.2022 द्वारा स्थापित डेडिकेटेड कमाण्ड कन्ट्रोल सेन्टर (डी०सी०सी०सी०) से संबंधित व्यवस्थाओं के संबंध में अपर मुख्य सचिव, नगर विकास विभाग की अध्यक्षता में दिनांक 26.04.2022 को बी०एस०एन०एल० के अधिकारियों के साथ सम्पन्न बैठक के कार्यवृत्त संख्या-505/नौ-7-2022-20(ज)/2022, दिनांक 29.04.2022 (प्रति संलग्न) के प्रस्तर-4 में वर्णित है कि 'शासनादेश संख्या-366/नौ-7-2022-27(ज)/2014टी०सी० दिनांक 04.04.2022 में दी गयी व्यवस्थानुसार निदेशालय स्तर पर स्थापित डेडिकेटेड कमाण्ड कन्ट्रोल सेन्टर (डी०सी०सी०सी०) की आधारभूत सुविधा तथा मैन पावर की व्यवस्था मिशन निदेशक, स्वच्छ भारत मिशन (शहरी) द्वारा सुसंगत मद से की जायेगी। अतः बी०एस०एन०एल० द्वारा उपरोक्तानुसार तैयार किये गये प्रस्ताव की फन्डिंग स्वच्छ भारत मिशन (शहरी) द्वारा की जायेगी।'

4. अतएव उक्त कार्यवृत्त के प्रस्तर-4 में दिये गये निर्देशों के दृष्टिगत मुझे यह कहने का निदेश हुआ है कि उक्त संदर्भित पत्र के माध्यम से बी०एस०एन०एल० द्वारा उपलब्ध कराये गये उक्त प्रस्ताव/आगणन के विषयगत अग्रेतर आवश्यक कार्यवाही तत्काल कराने का कष्ट करें।

संलग्नक-यथोक्त।

भवदीय,  
02.05.2022  
(कल्याण बनर्जी)  
संयुक्त सचिव।

210-520/नॉ-7-22

भारत संचार निगम लिमिटेड  
 भारत सरकार का उपक्रम  
 भारतीय डाक विभाग के अधीन, लुधियाना, लुधियाना  
 भारत सरकार, राष्ट्रीय राजधानी क्षेत्र, भारत के डाक विभाग, लुधियाना, लुधियाना  
 E-mail: communication@bsnl.com

भारत संचार निगम लिमिटेड  
 (भारत सरकार का उपक्रम)  
 Bharat Sanchar Nigam Limited  
 (A Govt. of India Enterprise)  
 Dated: 02-05-2022

Letter No. PGM11/D.KO/BA/Commercial Proposal/2021-22/

To,  
 The Joint Secretary,  
 Govt. of Uttar Pradesh  
 Nagar Vikas Anubhag-7  
 Bapu Bhawan, Lucknow

**Sub: Commercial Proposal for provision of Toll Free Service, SIP Trunk with EPABX and landline service at Dedicated Command Control Centre of 75 district of Uttar Pradesh.**

Ref: Letter no. 506/नॉ-7-2022-20(नॉ)/2022 dated 29.04.2022

This is in reference to the subject cited above, BSNL, Lucknow BA pleased to share the commercial proposal for Toll Free Connection at 75 locations, two FTTH connections per location for 75 districts and 10 Concurrent channels SIP Trunk with EPABX at D.C.C.C. Lucknow.

S. No.	Particulars	No. of Connections /Items	Security Amount (Refundable) in Rs.	One time Charge in Rs.	Recurring Charge/Month in Rs.	Call Charges	Remark
1	Toll Free Service	75	75X10000=750000	75X3000=225000	75X1000=75000	As per actual	As per plan Annexure-A
2	<b>SIP Trunk connectivity at Lucknow location</b>						
	SIP Trunk 10 Channel	1	1X6000=6000	NIL	6000	As per actual	As per plan Annexure-B
	EPABX 10 ports with call recorder, IVRS & CDR facility	1		3000	7000		
	FTTH at Lucknow location	1	1X1499=1499	NIL	1X1499=1499		
	FTTH ONT	1	NIL	NIL	1X150=150		
	Static IP	1			2000/ Annum or 167/month		
	EPOS Senihelser ADAPT 160 Headphone	10		10X6210=62100			
<b>OR</b>							
Clicko IPX 935-2 Line Phone	10		10X4347=43470				
3	FTTH Service at 75 Locations	75	150X499=74850	NIL	150X499=74850	As per actual	As per plan Annexure-C
4	FTTH ONT at 75 Locations	75	NIL	NIL	150X150=22500		
5	<b>Total Charges (Rs.)</b>		<b>Rs. 8,32,349</b>	<b>Rs. 2,90,100 or Rs. 2,71,470</b>	<b>Rs. 1,87,166</b>		

210/520/नॉ-7-22

\*18% GST will be applicable extra.

This Commercial Proposal with full advanced payment against Security amount and one time charge as crossed cheque/ Demand Draft from a scheduled bank payable to below mentioned account should be presented during working hours.

Beneficiary Name: AO CASH BSNL PGMTD LUCKNOW

Name of Bank: PNB Bank

Branch Name: Vidhan Sabha Marg, Lucknow

Account No: 2411002100053445

IFSC Code: PUNB0241100

Further action for execution will be made on verification of credit of payment.

**Terms & Conditions:**

1. Payment shall be 100% advance.
2. All the other hardware likes Desktops, Headphones, Analog/digital/IP phones etc. will be in the customer scope.
3. LAN wiring for IP phones & , hard disk for Call recording at DCCC Lucknow will be in the scope of customer.
4. Provision of adequate Free Space, earthing, free uninterrupted power supply and air conditioned environment will be in the customer scope.
5. Any natural calamity or physical damage will be on chargeable basis.
6. Delivery time is 4-8 weeks from the date of payment.
7. Warranty on hardware is One Year. Post warranty AMC is @ 15% of total hardware value.

  
02/05/22  
Ast. General Manager (EB)  
Lucknow TD

Mb.No - 9455722223

**Proposal for Toll free service :-**

a	b	c	d	e	f
Sr. No.	Particulars	Unit rate (Rs.)	Number of connections	Net price (c*d)	Remarks
1	Security deposit (Refundable), To be reviewed every 6 months	10000	75	750000	Advance payment (One time charges) Initially Rs 10,000/- to be updated to 2 months average billing
2	Processing charge for service,(Non refundable)	3000	75	225000	one time charges
3	Fixed Monthly Charges for service	1000	75	75000	Recurring charges

Call Charges : From  
Landline/cellular/WLL

4	Local (Within same SDCA)	Rs.1.20/60 sec
5	Intra Circle (Within same circle)	Rs.1.20/60 sec
6	Inter Circle(Outside the circle)	Rs.1.20/60 sec

*[Signature]*  
04/05/22

**Annexure - B**

**Proposal for IPABX with SIP (10 Channel )/PRI :-**

**a. Tariff for SIP & IP PBX port (Recurring charges) :**

Sr. No.	Item Description	Qty.	Monthly Rent(Rs.)	Total Monthly Rent(Rs.)	Free Calls (Local +STD) in Mins/Month
1	SIP TRUNK (10 Concurrent Channels)	1	6000	6000	8500 Mins
2	FTTH Plan for SIP Trunk	1	1499	1499	
3	IP Ports (IPABX)	10	300 per port	3000	
4	IVRS, Call recording, CDR	VAS services	4000	4000	
	Total Recurring Charges			14499	

b. Annual Recurring Charges for Static IP for FTTH plan for SIP Trunk= Rs 2000/-

**c. One Time Charges:**


Sr. No.	Item Description	Qty.	Total (Rs.)
1	security for SIP(Refundable)	1	
2	Installation charges	1	
3	Security Deposit for FTTH (Refundable)	1	
	Total (Rs)		10499

**d. Other Optional items (One time purchase):**

Item Description	Qty.	Unit	Per Unit	Total Amount
Clixo IPX 935-2 Line Phone	1	Each	4347	43470
OR				
EPOS Seniheiser ADAPT 160 Headphone	1	Each	6210	62100

## Terms & Conditions:

1. Free Calls of \$500 Mins per month (Local +STD) on each SIP Trunk.
2. For Call recording application, customer will provide hard disks.
3. LAN wiring & Telephone set (Analog/Digital/IP Phone) will be provided by customer.
4. Two DIDs per Concurrent channel shall be provided Free of cost and DIDs beyond 2 & up to 10 per concurrent channel shall be provided on chargeable basis @ Rs. 10 per DID p.m.
5. Call charges (Local + STD) in Rs 0.70 per Minute will be charged on 60 seconds pulse.
6. If the customer wants separate networking for IP PBX at his premises then commercial will be submitted after a complete survey of the site.
7. Delivery: - Delivery & commissioning within 2-4 weeks of work order, payment and availability of network. if there is any delay from your side it will not be counted in total days.
8. Payments: - 100% advance. Installation Charges after satisfactory commissioning of IP Phones.
9. Validity: - The above prices valid for 30 days.
10. TAX: - GST will be charged as per actual at the time of billing. At present GST rate has been mentioned above for the individual items.
11. Warranty: - 1 year or as per Manufacturer Company Policy.
12. The installation of above mentioned IP phone hardware requires cabling & network devices. The cabling & other network devices than the work of the cabling & other network devices required for the installation of IP Phones will be in customer scope.
13. If at the time of order or billing any item gets end of life, the equivalent specification's model will be supplied.
14. If at the time of installation any item other than the above mentioned items are required than that will be in the scope of customer.
15. Power and other work arrangement like any approval from civil or any other agency etc. will be arranged by the customer.
16. The customer has to comply all the security concern of the Govt. agencies.
17. Customer has to take permission from the Govt. as well as any other agencies, if required for the installation of IP Phones.
18. Provision of adequate Free Space and earthing.
19. Provision of free uninterrupted power supply and air conditioned environment.
20. The system will be treated as deemed commissioned if the customer does not utilize the services within the 15 days of after the completion of all the work from the BSNL.
21. Purchaser has to comply the BSNL guideline issue time to time. The proposal is subject to the approval of competent authority.
22. The GST will be applicable extra on above proposed tariff.

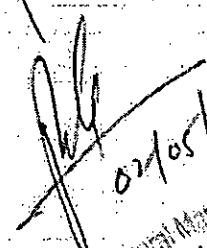
  
22/05/22  
Asst. General Manager (EB)  
Lucknow: (Business Area)

Proposal for Landline connection at 75 Location

1. FTTH connection @ Plan 499.

Sr. No.	Monthly Rent	Bandwidth upto	Bandwidth after FUP.	Telephone Call
1	499	30 Mbps, 3300 Gb/month	2 Mbps Unlimited	Unlimited

2. FTTH ONT (Modem) Rent is Rs. 150/Month.

  
02/05/22  
Asst. General Manager (ES)  
Lucknow (Business Area)

RE